

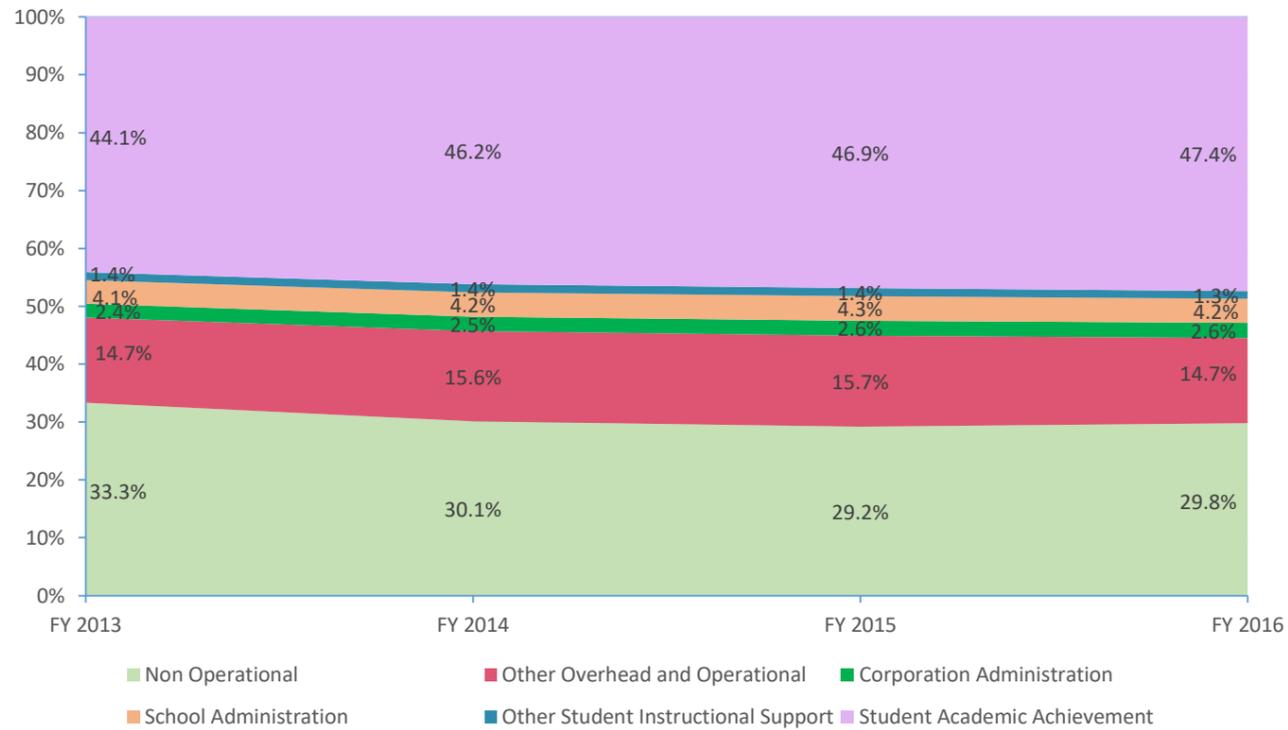
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Plainfield Community Sch Corp (3330)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$17,835,368	48.2%	\$21,090,721	41.7%	\$23,864,323	44.1%	\$25,668,243	46.2%	\$26,546,089	46.9%	\$28,257,835	47.4%
Student Instructional Support	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,949,289	5.5%	\$3,128,003	5.6%	\$3,200,269	5.6%	\$3,268,479	5.5%
<b>Total</b>	<b>\$20,139,456</b>	<b>54.5%</b>	<b>\$24,103,110</b>	<b>47.7%</b>	<b>\$26,813,612</b>	<b>49.6%</b>	<b>\$28,796,245</b>	<b>51.8%</b>	<b>\$29,746,358</b>	<b>52.5%</b>	<b>\$31,526,314</b>	<b>52.9%</b>

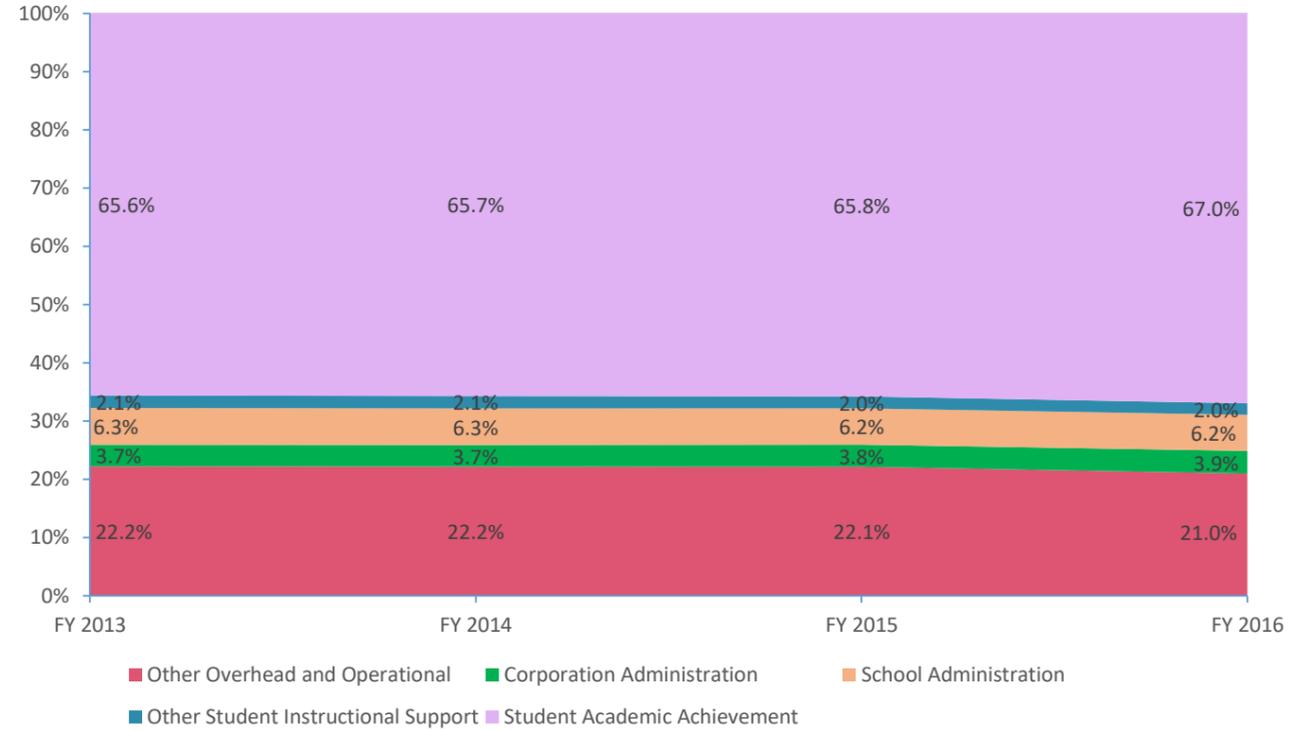
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,706,059	20.8%	\$9,671,903	19.1%	\$9,257,941	17.1%	\$10,050,365	18.1%	\$10,372,030	18.3%	\$10,343,102	17.3%
Non Operational	\$9,137,507	24.7%	\$16,790,564	33.2%	\$18,032,954	33.3%	\$16,743,077	30.1%	\$16,538,437	29.2%	\$17,774,386	29.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$16,843,567</b>	<b>45.5%</b>	<b>\$26,462,467</b>	<b>52.3%</b>	<b>\$27,290,895</b>	<b>50.4%</b>	<b>\$26,793,442</b>	<b>48.2%</b>	<b>\$26,910,467</b>	<b>47.5%</b>	<b>\$28,117,488</b>	<b>47.1%</b>

<b>Grand Total</b>	<b>\$36,983,023</b>		<b>\$50,565,577</b>		<b>\$54,104,507</b>		<b>\$55,589,688</b>		<b>\$56,656,825</b>		<b>\$59,643,802</b>	
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**Plainfield Community Sch Corp (3330)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$120,382	\$258,528	NA	NA	114.8%
11050	Regular Programs	Full Day Kindergarten	\$62,178	\$294,020	\$1,218,340	\$1,262,497	1930.4%	329.4%	3.6%
11100	Regular Programs	Elementary	\$4,750,308	\$6,631,650	\$7,726,241	\$8,295,047	74.6%	25.1%	7.4%
11200	Regular Programs	Middle/Junior High	\$2,431,754	\$3,411,347	\$4,117,180	\$4,156,361	70.9%	21.8%	1.0%
11300	Regular Programs	High School	\$2,814,700	\$4,014,101	\$4,841,395	\$5,074,955	80.3%	26.4%	4.8%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$47,281	\$154,833	\$455,471	\$420,566	789.5%	171.6%	-7.7%
11430	Regular Programs	Vocational Education - Distributive Education	\$63,015	\$89,457	\$84,601	\$88,017	39.7%	-1.6%	4.0%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$63,015	\$80,181	\$122,226	\$48,932	-22.3%	-39.0%	-60.0%
11470	Regular Programs	Vocational Education - Business Education	\$0	\$117,039	\$152,529	\$140,390	NA	20.0%	-8.0%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$1,300	\$9,895	\$3,897	\$2,750	111.5%	-72.2%	-29.4%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$9,535	\$39,477	\$44,942	NA	371.4%	13.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$767,183	\$1,344,709	\$1,843,376	\$1,953,663	154.7%	45.3%	6.0%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$196,424	\$194,022	\$208,257	\$193,948	-1.3%	0.0%	-6.9%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$14,678	\$49,725	NA	NA	238.8%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$132,533	\$176,870	NA	NA	33.5%
12350	Special Programs	Physical Impairment - Homebound	\$31,070	\$18,584	\$27,481	\$18,813	-39.4%	1.2%	-31.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$125,037	\$76,362	\$64,597	\$58,272	-53.4%	-23.7%	-9.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$101,634	\$159,548	\$206,682	\$221,911	118.3%	39.1%	7.4%
12610	Special Programs	Learning Disability	\$93,253	\$365,785	\$546,794	\$543,102	482.4%	48.5%	-0.7%
12710	Special Programs	Equal Opportunity At Risk	\$145,993	\$166,427	\$314,051	\$354,845	143.1%	113.2%	13.0%
12810	Special Programs	Special Education Preschool	\$94,346	\$146,619	\$239,018	\$216,260	129.2%	47.5%	-9.5%
12900	Special Programs	Other Special Programs	\$187,449	\$272,969	\$484,410	\$575,850	207.2%	111.0%	18.9%
13100	Adult/Continuing Education Programs	Instruction	\$113	\$0	\$0	\$0	-100.0%	NA	NA
14100	Summer School Programs	Elementary	\$0	\$0	\$1,179	\$592	NA	NA	-49.8%
14200	Summer School Programs	Middle/Junior High School	\$0	\$3,989	\$4,050	\$2,218	NA	-44.4%	-45.2%
14300	Summer School Programs	High School	\$36,450	\$37,132	\$55,997	\$107,676	195.4%	190.0%	92.3%
16100	Remediation	Remediation Testing	\$281,323	\$314,065	\$111,463	\$62,415	-77.8%	-80.1%	-44.0%
16200	Remediation	Preventive Remediation	\$135	\$1,203	\$0	\$0	-100.0%	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$201,770	\$196,174	\$184,192	\$187,615	-7.0%	-4.4%	1.9%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$270,117	\$324,703	\$295,089	\$175,748	-34.9%	-45.9%	-40.4%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$0	\$176,678	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$4,800	\$4,858	\$0	\$0	-100.0%	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$24,303	\$893	\$0	\$0	-100.0%	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$78,806	\$77,622	\$134,184	\$259,831	229.7%	234.7%	93.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$36,443	\$6	NA	NA	-100.0%
22220	Instruction	Library/Media Services - School Library	\$269,835	\$443,025	\$281,266	\$493,895	83.0%	11.5%	75.6%
22230	Instruction	Library/Media Services - Audiovisual	\$20,793	\$26,594	\$3,371	\$4,005	-80.7%	-84.9%	18.8%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$1,627	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$1,241,248	\$1,704,500	\$2,078,632	\$2,164,677	74.4%	27.0%	4.1%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$380,671	\$337,454	\$168,280	\$334,739	-12.1%	-0.8%	98.9%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$65,796	\$61,424	\$228,328	\$131,498	99.9%	114.1%	-42.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$795,898	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$15,649,626</b>	<b>\$21,090,721</b>	<b>\$26,546,089</b>	<b>\$28,257,835</b>	<b>80.6%</b>	<b>34.0%</b>	<b>6.4%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$100	\$752	\$0	\$0	-100.0%	-100.0%	NA
21210	Students	Guidance Services - Service Area Direction	\$0	\$0	\$0	\$4,797	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$334,250	\$456,354	\$502,909	\$502,928	50.5%	10.2%	0.0%
21230	Students	Guidance Services - Appraisal Services	\$0	\$0	\$750	\$750	NA	NA	-0.1%
21320	Students	Health Services - Medical Services	\$11,092	\$30,317	\$2,119	\$1,968	-82.3%	-93.5%	-7.1%
21340	Students	Health Services - Nurse Services	\$138,718	\$210,932	\$279,480	\$273,473	97.1%	29.6%	-2.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$5,653	\$4,822	NA	NA	-14.7%
24100	School Administration	Office of The Principal	\$1,495,597	\$2,314,034	\$2,409,358	\$2,479,742	65.8%	7.2%	2.9%
<b>Student Instructional Support Total</b>			<b>\$1,979,756</b>	<b>\$3,012,389</b>	<b>\$3,200,269</b>	<b>\$3,268,479</b>	<b>65.1%</b>	<b>8.5%</b>	<b>2.1%</b>

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**Plainfield Community Sch Corp (3330)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Overhead and Operational</b>									
23120	General Administration	Board of Education - Service Area Assistants	\$10,000	\$82,490	\$23,139	\$25,053	150.5%	-69.6%	8.3%
23150	General Administration	Board of Education - Legal Services	\$36,604	\$39,542	\$7,977	\$12,486	-65.9%	-68.4%	56.5%
23160	General Administration	Board of Education - Promotion Expenses	\$3,325	\$513	\$410	\$118	-96.4%	-76.9%	-71.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$54,647	\$69,663	\$36,700	\$35,201	-35.6%	-49.5%	-4.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$577,830	\$647,469	\$930,915	\$1,068,603	84.9%	65.0%	14.8%
23220	General Administration	Executive Administration - Community Relations	\$32,996	\$13,515	\$2,188	\$9,435	-71.4%	-30.2%	331.2%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$1,398	\$8,740	\$22,718	\$23,859	1607.2%	173.0%	5.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$56,429	\$23,978	\$37,397	\$48,220	-14.5%	101.1%	28.9%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$96,174	\$164,938	\$261,088	\$259,852	170.2%	57.5%	-0.5%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$4,550	\$0	NA	NA	-100.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$2,976	\$15,109	\$38,474	\$11,000	269.6%	-27.2%	-71.4%
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$3,360	\$8,290	NA	NA	146.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$8,681	\$5,386	\$5,346	\$9,892	14.0%	83.7%	85.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$9,281	\$14,667	\$4,022	\$3,858	-58.4%	-73.7%	-4.1%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$1,678	\$0	\$470	NA	-72.0%	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$8,610	\$9,747	\$0	\$0	-100.0%	-100.0%	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$1,399	\$86	\$436	NA	-68.8%	407.4%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$250,207	\$9,839	\$82,903	\$40,219	-83.9%	308.8%	-51.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,520,009	\$4,275,811	\$3,834,896	\$3,736,545	48.3%	-12.6%	-2.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$41,389	\$122,775	\$454,649	\$434,303	949.3%	253.7%	-4.5%
26499	Category not Specified	Other - 2007 Account Code	\$337,162	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$41,319	\$75,100	\$122,712	\$234,060	466.5%	211.7%	90.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$290,200	\$245,066	\$228,712	\$164,333	-43.4%	-32.9%	-28.1%
27010	Student Transportation	Service Area Direction	\$138,117	\$147,430	\$140,258	\$165,356	19.7%	12.2%	17.9%
27100	Student Transportation	Vehicle Operation	\$612,860	\$895,392	\$1,023,942	\$1,038,767	69.5%	16.0%	1.4%
27200	Student Transportation	Monitoring Services	\$24,843	\$71,460	\$91,964	\$100,581	304.9%	40.8%	9.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$333,850	\$421,476	\$565,002	\$374,936	12.3%	-11.0%	-33.6%
27400	Student Transportation	Purchase of School Buses	\$378,582	\$383,390	\$282,580	\$273,876	-27.7%	-28.6%	-3.1%
27500	Student Transportation	Insurance on Buses	\$70,919	\$34,583	\$46,506	\$24,311	-65.7%	-29.7%	-47.7%
27900	Student Transportation	Other Student Transportation Services	\$66,327	\$73,360	\$47,840	\$61,747	-6.9%	-15.8%	29.1%
31100	Food Services Operations	Service Area Direction	\$477	\$108,578	\$128,672	\$203,598	42565.2%	87.5%	58.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$781,934	\$838,299	\$854,445	NA	9.3%	1.9%
31300	Food Services Operations	Food Delivery	\$444,194	\$19,359	\$32,709	\$27,674	-93.8%	43.0%	-15.4%
31400	Food Services Operations	Food Purchases	\$517,396	\$876,334	\$997,142	\$917,717	77.4%	4.7%	-8.0%
31900	Food Services Operations	Other Food Services	\$94,944	\$31,185	\$74,875	\$173,859	83.1%	457.5%	132.2%
<b>Overhead and Operational Total</b>			<b>\$7,061,747</b>	<b>\$9,671,903</b>	<b>\$10,372,030</b>	<b>\$10,343,102</b>	<b>46.5%</b>	<b>6.9%</b>	<b>-0.3%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$5,248	\$23,294	\$36,093	\$33,246	533.5%	42.7%	-7.9%
33400	Category not Specified	Athletic Coaches	\$483,650	\$740,617	\$664,991	\$672,177	39.0%	-9.2%	1.1%
33990	Other Community Services	Other	\$0	\$764	\$1,001	\$0	NA	-100.0%	-100.0%
40100	Category not Specified	Service Area Direction	\$0	\$36,573	\$0	\$0	NA	-100.0%	NA
41000	Category not Specified	Land Acquisition and Development	\$122,437	\$160,070	\$103,587	\$236,350	93.0%	47.7%	128.2%
43000	Category not Specified	Professional Services	\$113,848	\$107,760	\$36,509	\$34,499	-69.7%	-68.0%	-5.5%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$216,705	\$1,568,337	\$1,603,138	\$1,757,795	711.1%	12.1%	9.6%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$45,921	\$99,068	\$80,025	\$133,396	190.5%	34.7%	66.7%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$145,885	\$164,700	\$151,645	\$206,373	41.5%	25.3%	36.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$27,305	\$1,142,125	\$0	\$0	-100.0%	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$273,190	\$709,353	\$709,539	\$461,915	69.1%	-34.9%	-34.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$342,455	\$174,676	\$84,041	\$84,276	-75.4%	-51.8%	0.3%
51100	Principal on Debt	Bonds	\$190,000	\$200,000	\$1,416,706	\$3,168,610	1567.7%	1484.3%	123.7%
52100	Interest on Debt	Bonds	\$228,407	\$211,991	\$59,079	\$56,196	-75.4%	-73.5%	-4.9%
52200	Interest on Debt	Temporary Loans	\$0	\$47,963	\$14,911	\$16,935	NA	-64.7%	13.6%

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52500	Interest on Debt	Bond Anticipation Notes	\$71,357	\$179,247	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$6,584,016	\$11,224,026	\$11,575,000	\$10,902,069	65.6%	-2.9%	-5.8%
54200	Advancements and Obligations	Common School Fund - Principal	\$205,625	\$0	\$0	\$0	-100.0%	NA	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$2,172	\$1,550	NA	NA	-28.6%
60700	Category not Specified	Scholarships	\$0	\$0	\$0	\$9,000	NA	NA	NA
<b>Non Operational Total</b>			<b>\$9,056,048</b>	<b>\$16,790,564</b>	<b>\$16,538,437</b>	<b>\$17,774,386</b>	<b>96.3%</b>	<b>5.9%</b>	<b>7.5%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$177,453	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$27,714	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$114,583	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$6,920	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$952,136	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$138,252	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$207,674	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$34,638	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$45,574	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$5,613	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$36,090	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,481	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$989,256	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$152,753	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$285,966	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$38,420	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$21,323	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$3,235,846</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>